



Fiscal Year 2024-2025 Operating Budget Calendar

Board of Managers Meetings	September 22-23, 2023
FY 2024-2025 Budget Call	December 7, 2023
Board of Managers Meetings	December 1-2, 2023
Budget Submission tools training/re-training	Dec. 2023-Jan. 2024
FY 2024-2025 Budget submissions due	January 31, 2024
Initial review of budget requests/ Summary distributed to President and Senior Staff	Early February
Board of Managers Meetings (Establish 2024-2025 Operating Revenue Budget)	February 23-24, 2024
Meetings with Senior Staff to review/prioritize budget requests	March-April
Board of Managers Meetings (Approve 2024-2025 Operating Expense Budget)	May 3-4, 2024
2024-2025 Operating Budget - Communication to Senior Staff	Mid May
2024-2025 Operating Budget - Communication to Financial Managers	Late May
New Fiscal Year	July 1, 2024
Budget uploaded to Banner	Late July-Early August